

Responsible Officer	Grant Body	Grant Title	Description / Comments 2015-16	Revenue / Capital	Match Funding Required	Audit Req. Yes / No	Award in 2015-16 £
Education Achievement Service (EAS)	Welsh Government	EIG Grant (previously Ethnic Minority Achievement Grant)	To support for English as an additional language whose home language is neither English or Welsh and as a result may be at risk of underachieving at School. In 2015-16 part of the Regional EIG Grant, 6.23% cut on the 2014-15 allocation.	Revenue	No	Yes	68,643
Education Achievement Service (EAS)	Welsh Government	EIG Grant (previously Foundation Phase Grant)	Foundation Phase revenue (Allocns to School & Central). This covers the additional classroom assistants towards achieving a ratio of 1:8, for 3 to 5 year olds & 1:15 for 5 to 7 year olds, a training budget, the FP Training & Support Officer and 1.5 EY Teachers who provide support to our non maintained groups. Part of the Regional EIG Grant in 2015-16. 6.23% cut on the 2014-15 allocation, 96% delegated directly to School's and the balance retained by the EAS.	Revenue	No	Yes	5,467,126
Education Achievement Service (EAS)	Welsh Government	EIG Grant (previously 14 - 19 ANDP Revenue Grant - includes Welsh)	14 - 19 Agenda to support collaborative working & the implementation of the Learning & Skills Measure for Year 10 & 11 pupils. Part of the Regional EIG Grant in 2015-16, programme reducing - supporting continuing learners only.	Revenue	No	Yes	353,180
Education Achievement Service (EAS)	Welsh Government	PDG - LAC Grant (New)	To raise the standards of LAC pupils.	Revenue	No	Yes	179,839
Education Achievement Service (EAS)	Welsh Government	EIG Grant (previously School Effectiveness Grant)	To support 3 national priorities for schools - improving standards in literacy; standards in numeracy; and reducing the impact of poverty on educational attainment. Part of the Regional EIG Grant in 2015-16. 6.23% cut on this area of the grant across the Region. 91% delegation rate to Schools. This figure includes £0.5m CCBC match funding.	Revenue	Yes	Yes	1,878,568
Education Achievement Service (EAS)	Welsh Government	PDG - 5-15 (Pupil Deprivation Grant)	Allocation to Schools based on free school meals. Terms of the grant are very similar to SEG but the grant should only be spent on pupils identified as being in receipt of FSM. Part of the Regional EIG Grant in 2015-16. 6.23% cut on this area of the grant across the Region.	Revenue	No	Yes	5,335,050
Education Achievement Service (EAS)	Welsh Government	EIG Grant (previously Welsh in Education Grant)	To support Welsh 1st and 2nd language in schools, grant needs to coincide with the authorities WESP. This figure includes £130k CCBC match funding.	Revenue	Yes	Yes	218,037
Education Achievement Service (EAS)	Welsh Government	EIG Grant (Newly Qualified Teachers)	Programme of support for newly qualified teachers. Regional reduction in 2015-16.	Revenue	No	Yes	8,115
Education Achievement Service (EAS)	Welsh Government	National Professional Qualification for Headship	Programme of support for gaining qualified headship. Current grant ends July 2015. New grant not yet released.	Revenue	No	Yes	9,738

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Education Achievement Service (EAS)	Welsh Government	Higher Level Teaching assistance Grant Programme	Part of the Regional EIG Grant, reduced from £41k to £10k in 2015-16.	Revenue	No	Yes	3,246
Education Achievement Service (EAS)	Welsh Government	Learning in Digital Wales CPD Programme	To support the effective use of Hwb+ to meet key education objectives and to provide programming skills workshops for pupils and teachers in secondary schools. 3rd year of grant, ceases in March 2016.	Revenue	No	Yes	15,539
Education Achievement Service (EAS)	Welsh Government	Schools Challenge Cymru (Part 3) September 2014 to August 2015.	Called Pathways to Success Schools, 5 secondary schools will be part of the Welsh Government's multi-million pound, improvement programme to increase performance. (funding is based on £20m over 2 years for 40 identified schools across Wales)	Revenue	No	Yes	522,666
Education Achievement Service (EAS)	Welsh Government	Schools Challenge Cymru (Part 3) September 2015 to August 2016.	Called Pathways to Success Schools, 5 secondary schools will be part of the Welsh Government's multi-million pound, improvement programme to increase performance. (funding is based on £20m over 2 years for 40 identified schools across Wales). Bids submitted directly by Schools to Welsh Government, awaiting confirmation from WG. No set allocation per School.	Revenue	No	Yes	
Education Achievement Service (EAS)	Welsh Government	Schools Challenge Cymru (Part 1&2) September 2014 to August 2016.	Called Pathways to Success Schools, 5 secondary schools will be part of the Welsh Government's multi-million pound, improvement programme to increase performance. (funding is based on £20m over 2 years for 40 identified schools across Wales). Schools Challenge Cymru Advisors and Capacity.	Revenue	No	Yes	202,000
Education Achievement Service (EAS)	Welsh Government	Schools Challenge Cymru (Part 1&2) September 2015 to August 2016.	Called Pathways to Success Schools, 5 secondary schools will be part of the Welsh Government's multi-million pound, improvement programme to increase performance. (funding is based on £20m over 2 years for 40 identified schools across Wales). Bids submitted to Welsh Government, awaiting confirmation from WG. No set allocation per Region.	Revenue	No	Yes	
Sarah Mutch - Early Years Manager	Welsh Government	Flying Start	To promote the welfare of children & their parents through the provision of childcare, health visiting & parenting support. In 2015-16 inclusive of a minimum of £74,470 for the support of the Language & Play and Number & Play Courses.	Revenue	No	Yes	5,288,770
Sarah Mutch - Early Years Manager / Bleddyn Hopkins - Assist Director	Welsh Government	Flying Start (Capital)	St Cattwg 1&5 - completion of infrastructure in Gelligaer community centre, Greenhill Primary and St Cattwg Church hall - £25,000; Pontllanfraith 5&2 - completion of infrastructure plus development of Caretakers cottage to family support space - £81,000; Blackwood 2 modular building completion in this financial year from start in 2014-15 - £242,750; Morgan Jones 2 (Plasfelin Primary) modular build for childcare provision - £146,782; Morgan Jones 2 (YGG Caerfili) development of Welsh Medium Integrated Children's Centre - £352,875	Capital	No	Yes	848,407

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Bleddyn Hopkins - Assistant Director	Welsh Government	21st Century Schools	In respect of the Welsh Medium development at the former St Illans site - £1,250,000 and Secondary Rationalisation (Islwyn West Secondary Schools) - £5,300,000	Capital	Yes	Yes	6,550,000
Paul O'Neil - Community Education Manager (Youth)	Welsh Government	Youth Work Strategy Support Grant	Supports the implementation of youth engagement & progression framework; support and meet local need and fill gaps identified in LA Single Integrated Plan; support training needs.	Revenue	No	Yes	158,537
Lyn Travis - Community Education Manager (Adult)	Welsh Government	Community Learning (Adult Education Provision)	To support Adult Community Learning. ACL subject to the 2.6% reduction in line with the cut to the unit rate across all areas of post 16 learning. 34% of 2014-15 allocation April - Aug. = £269,050 x 34% = £91,477 + 66% of £269,050 less 2.6% reduction = £172,956.	Revenue	No	No	264,433
Sue Richards - Principal Finance Officer	Welsh Government	Post 16 Provision in Schools	DfES for 6 Form Pupils (Dept for Education & Skills). Allocation based on learners in each age group. In 2015-16 changes in learner headcount plus a 2.6% reduction has been applied to the 2014-15 average funding rate. Uplifts for deprivation, sparsity and Welsh Medium delivery have been added (with the same 2.6% reduction) to determine the total indicative allocations.	Revenue	No	No	4,793,308
Pauline Elcock - Basic Skills Manager	Welsh Government	Family Learning Programme	To encourage the development of a strategic approach to delivery & stronger link to school improvement. Adult tutors delivering programmes, planning, training & resource costs. Grant ended 2014-15 (£101,300).	Revenue	No	No	
Pauline Elcock - Basic Skills Manager	Welsh Government	Language & Play	No longer a separate grant in 2015-16. Included within Flying Start allocation (see Flying Start for details).	Revenue	No	No	
Fiona Santos - Early Years and Childcare Co-Ordinator	Welsh Government	Out of School Childcare Grant	To support Out of School childcare provision in the Borough. Improving childcare provision / identifying & meeting gaps in provision based on the results of Childcare Sufficiency Assessments. Supporting the Assisted Places Scheme	Revenue	No	Yes	128,686
Sue Richards - Principal Finance Officer	Welsh Government	School Uniform Grant	To assist families on low incomes with the purchase of school uniform for their children. The uniform grant claim is based on the number of applicant (Free School Meal Pupils), and will consequently vary from year to year. Awaiting notification for 2015-16, figure based on 2014-15 for information.	Revenue	No	No	58,749
Tanis Cunnick - Community, Youth & Adult	Welsh Government	LIFT - (formerly known as Breaking the Cycle)	To improve the health, lifestyle, address barriers and develop positive destinations for young people 14-24 who are at risk of or who are NEET. Project due to end December 2015.	Revenue	No	Yes	100,100
Jackie Elias - Managing Advisor Inclusion Services	European	Regional SEN Transition to Employment Initiative	The aim of the Project is to raise the aspirations and motivation of young people and increase their participation in learning, volunteering, employment and social opportunities, so fostering a greater degree of independence and inclusion in the community. The Project works in 9 local authorities - Caerphilly, Bridgend, Carmarthenshire, Rhondda Cynon Taff, Neath Port Talbot, Swansea, Merthyr, Pembrokeshire and Torfaen - with Caerphilly as the Lead Authority. Project ended 2014, Business Case with WEFO for a new Project.	European / Revenue	Yes	Yes	

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Jackie Elias - Managing Advisor Inclusion Services	Internal - Soc Serv	Autistic Spectrum Disorder	No longer a grant, transferred into the Authority in the Revenue Settlement Grant. Included as part of the Directorates core budget provision in 2015-16 (£40k).	Revenue	No	Annual Statement of Grant Expenditure	
Lisa Davies - Community Education	Internal - Soc Serv	Youth Crime Prevention Fund'	The Project focuses on 8 to 25 year olds who are at risk of becoming involved in crime or anti social behaviour. Delivery relates to community engagement and development, family links, delivery in schools in order to improve attendance, behaviour and accreditation opportunities. The Project works in partnership with Communities First, Families First and Caerphilly Community Safety.	Revenue	No	Yes	54,725
Sue Richards - Principal Finance Officer	Welsh Government	Reading & Numeracy Tests Support Grant	Funding to Schools to support the implementation of the National Reading & Numeracy Tests.	Revenue	No	No	44,666
Tanis Cunnick - Community, Youth & Adult	Welsh Government	Youth Engagement & Progression Framework Implementation	Further £50k received in 2015-16 following receipt of updated Delivery Plan. To implement the Youth Engagement & Progression Framework Implementation Plan - April 2015 to 31st March 2016.	Revenue	No	Yes	50,000
Matthew Davies - ESF Project Manager	European	Inspire to Work (Potential New Project)	To provide tailored support for young people aged 16-24 who are NEET to address and overcome their barriers, increase their self esteem, develop employability skills and move closer to the labour market. This will result in young people gaining valuable qualifications, entering further learning and gaining employment.	Revenue	Yes	Yes	
Matthew Davies - ESF Project Manager	European	Inspire to Achieve (Potential New Project)	To provide one to one and group tailored support for young people aged 11-24 to address and overcome their barriers. Young people will increase their self esteem, develop soft skills and gain qualifications to enable them to enter further learning, training and/or employment.	Revenue	Yes	Yes	
Matthew Davies - ESF Project Manager	European	Bridges into Work II (Potential New Project)	The project will support the reduction of poverty by increasing employment levels, particularly for underrepresented groups and those furthest from the labour market. The operation will target economically inactive and long term unemployed people aged 25+ living in non-Community First areas.	Revenue	Yes	Yes	
Matthew Davies - ESF Project Manager	European	Workings Skills for Adults II (Potential New Project)	The Project aims to target employed individuals outside of their employment context, supporting those unwilling to admit skills deficits to their employers or whose employers fail to engage.	Revenue	Yes	Yes	
<b>TOTAL ANTICIPATED GRANTS</b>							<b>32,602,128</b>

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Lynne Bosanko-Williams - Families First/ Children & Young People Co-ordinator	Welsh Government	Families First Grant. (From 1st April 2015 - Directorate of Social Services)	A key programme tackling poverty by focusing on "whole families". Promotes the development of effective multi agency systems and support. Emphasis on prevention & early intervention for families, particularly those living in poverty. A range of projects commissioned to complement the Team Around the Family model & all work as a programme. No change in funding.	Revenue	No	Yes	3,110,353